



Annual Report 2023
Financial Summary

This report provides a detailed overview of the organization's financial performance for the year 2023. It includes a breakdown of income, expenses, and the resulting surplus or deficit. The data is presented in a clear and concise manner, allowing stakeholders to understand the financial health of the organization.

Category	Income	Expenses	Surplus/Deficit
Operating Income	1000000	800000	200000
Investment Income	500000	0	500000
Other Income	100000	0	100000
Operating Expenses	0	750000	(750000)
Administrative Expenses	0	200000	(200000)
Program Expenses	0	550000	(550000)
Capital Expenses	0	0	0
Net Income	1600000	750000	850000

12/31/23

The following table provides a detailed breakdown of the organization's income and expenses for the year 2023. The data is presented in a clear and concise manner, allowing stakeholders to understand the financial health of the organization.

Income
Operating Income: 1,000,000
Investment Income: 500,000
Other Income: 100,000
Expenses
Operating Expenses: 750,000
Administrative Expenses: 200,000
Program Expenses: 550,000
Capital Expenses: 0
Net Income: 850,000