



UTM FRANCHISE TECHNICAL UNIVERSITY

UDONG, UTM FRANCHISE (PDR)

STATEMENT OF WORKS

FISCAL YEAR

2024

SCHOOL OF ENGINEERING, UTM, UTM

NAME OF SCHOOL: UTM FRANCHISE (PDR)

DATE: 10/05/2024

NAME OF UNIT: UTM FRANCHISE (PDR)

JOB NO.: 00000000

NAME OF CENTER: UTM FRANCHISE (PDR), UTM FRANCHISE (PDR) & UTM FRANCHISE (PDR)

JOB STATUS: 00000000

BUDGET				ACTUAL			
DESCRIPTION	BUDGET		ACTUAL		DESCRIPTION	ACTUAL	
	2024	2025	2024	2025		2024	2025
1. SALARY	100	100	100	100	1. SALARY	100	100
2. BENEFIT	100	100	100	100	2. BENEFIT	100	100
3. TRAVEL	100	100	100	100	3. TRAVEL	100	100
4. OTHER	100	100	100	100	4. OTHER	100	100
TOTAL	400	400	400	400	TOTAL	400	400

TOTAL BUDGET		TOTAL ACTUAL	TOTAL ACTUAL BY MONTH					TOTAL ACTUAL
2024	2025		JAN	FEB	MAR	APR	MAY	
400	400	400	80	80	80	80	80	400