

E-mail

प्रेषक

प्रधानाचार्य
राजकीय महिला पालीटेक्निक
चरखारी (महोबा)।

सेवा मे

वित्त नियंत्रक
प्राविधिक शिक्षा
उ० प्र० कानपुर

पत्रांक स०

50-53

/ लेखा / बजट / 2022-23

दिनांक:- 16/04/2022

महोदय

सादर अवगत कराना है कि आपके पत्र संख्या 23-195/वि०नि०-कैम्प/2022-23 दिनांक 11.04.2022 के अनुपालन में वित्तीय वर्ष 2022-23 के बजट अनुमानों की सूचना आपकी अग्रेतर कार्यवाही हेतु सादर प्रेषित है। जिसका विवरण निम्नवत् है-

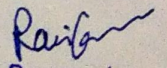
अनुदान संख्या:47

प्राविधिक शिक्षा विभाग

लेखाशीर्षक एवं मद (मानक मद तथा कोड)	कुल वांछित धनराशि धनराशि (रूपये में)
01- वेतन	9599717
02- मजदूरी	10000
03- मंहगाई भत्ता	3187184
04- यात्रा व्यय	10000
05- स्थानान्तरण यात्रा व्यय	-
06- अन्य भत्ते	-
07- मानदेय	-
08- कार्यालय व्यय	20000
09- विद्युत देय	200000
10- जलकर/जलप्रभार	10000
11- लेखन सामग्री और फार्मों की छपाई	10000
12- कार्यालय फर्नीचर एवं उपकरण	80000
13- टेलीफोन पर व्यय	25000
15- गाड़ियो का अनुरक्षण और पेट्रोल आदि की खरीद	-
16- व्यावसायिक तथा विशेष सेवाओं के लिये भुगतान	1000000
17- किराया उपशुल्क और कर स्वामित्व	-
18- प्रकाशन	-
21- छात्रवृत्तियाँ और छात्रवेतन	-
26- मशीनें और सज्जा/उपकरण और संयंत्र	50000
29- अनुरक्षण	200000
42- अन्य व्यय	20000
43- सामग्री/सम्पूर्ति	40000
44- प्रशिक्षण हेतु यात्रा व्यय एवं अन्य प्रासंगिक व्यय	-
45- अवकाश यात्रा व्यय	-
46- कम्प्यूटर हार्डवेयर/साफ्टवेयर का कय	80000
47- कम्प्यूटर अनुरक्षण/तत्संबंधी स्टेशनरी का कय	30000
49- चिकित्सा व्यय	-
51- वरदी व्यय	-
52- पुनरीक्षित वेतन का अवशेष (राजकीय)	-
55- मकान किराया भत्ता	60960
56- नगर प्रतिकर भत्ता	-
58- आउट सोर्सिंग सेवाओं हेतु भुगतान	2350000

प्रतिलिपि :निम्नलिखित को सादर सूचनार्थ।

1. निदेशक, प्राविधिक शिक्षा उ०प्र०, कानपुर।
2. संयुक्त निदेशक प्राविधिक शिक्षा बुन्देलखण्ड क्षेत्र झॉंसी।
3. आठवां विवरण अधिकारी/प्रधानाचार्य, राजकीय पाली, चरखारी


Principal

Govt. Girls Polytechnic
Charkhari (Mahoba)

संस्थान में कमियों के निराकरण हेतु आवश्यक बजट का आकलन

Sr. No.	Institute Code	Institute Name	Fields	Particulars Select only where Deficiency exist only	Available in Institutions(YES/ NO)	Required as AICTE(YES/NO)	New Construction Required Yes/ No	Quantity	Area Required(in Sq. Meter)	Total Area Required(Sq. Meter)(column 9+ column 10)	Budget Requirements for removing deficiency(in lacks only)	If Any
1	2	3	4	5	6	7	8	9	10	11	12	13
1	3317	Government Girls Polytechnic Charkhari	Infrastructure	Board Room	Yes	Yes	No	No	NA	NA	NA	
2	3317	Government Girls Polytechnic Charkhari	Infrastructure	Department Offices/Cabin for Head of Dept	Yes	Yes	No	No	NA	NA	NA	
3	3317	Government Girls Polytechnic Charkhari	Infrastructure	Central Store	Yes	Yes	No	No	NA	NA	NA	
4	3317	Government Girls Polytechnic Charkhari	Infrastructure	Exam Control Office	Yes	Yes	No	No	NA	NA	NA	
5	3317	Government Girls Polytechnic Charkhari	Infrastructure	Housekeeping	Yes	Yes	No	No	NA	NA	NA	
6	3317	Government Girls Polytechnic Charkhari	Infrastructure	Maintenance	Yes	Yes	No	No	NA	NA	NA	
7	3317	Government Girls Polytechnic Charkhari	Infrastructure	Office All Inclusive	Yes	Yes	No	No	NA	NA	NA	
8	3317	Government Girls Polytechnic Charkhari	Infrastructure	Placement Office	Yes	Yes	No	No	NA	NA	NA	
9	3317	Government Girls Polytechnic Charkhari	Infrastructure	Principal Directors Office	Yes	Yes	No	No	NA	NA	NA	
10	3317	Government Girls Polytechnic Charkhari	Infrastructure	Security	Yes	Yes	No	No	NA	NA	NA	
11	3317	Government Girls Polytechnic Charkhari	Infrastructure	Boys Common Room	Yes	Yes	No	No	NA	NA	NA	
12	3317	Government Girls Polytechnic Charkhari	Infrastructure	Cafeteria	Yes	Yes	No	No	NA	NA	NA	
13	3317	Government Girls Polytechnic Charkhari	Infrastructure	First aid cum Sick Room	Yes	Yes	No	No	NA	NA	NA	
14	3317	Government Girls Polytechnic Charkhari	Infrastructure	Girls Common Room	Yes	Yes	No	No	NA	NA	NA	
15	3317	Government Girls Polytechnic Charkhari	Infrastructure	Stationery Store	Yes	Yes	No	No	NA	NA	NA	
16	3317	Government Girls Polytechnic Charkhari	Infrastructure	Computer Center	Yes	Yes	No	No	NA	NA	NA	
17	3317	Government Girls Polytechnic Charkhari	Infrastructure	Library & Reading Room	Yes	Yes	No	No	NA	NA	NA	
18	3317	Government Girls Polytechnic Charkhari	Infrastructure	Language Laboratory	Yes	Yes	No	No	NA	NA	NA	
19	3317	Government Girls Polytechnic Charkhari	Infrastructure	Language Laboratory	Yes	Yes	No	No	NA	NA	NA	
20	3317	Government Girls Polytechnic Charkhari	Infrastructure	Classroom	Yes	Yes	No	No	NA	NA	NA	
21	3317	Government Girls Polytechnic Charkhari	Infrastructure	Tutorial Room	Yes	Yes	No	No	NA	NA	NA	
22	3317	Government Girls Polytechnic Charkhari	Infrastructure	Seminar Hall	Yes	Yes	No	No	NA	NA	NA	
23	3317	Government Girls Polytechnic Charkhari	Infrastructure	Workshop/ Studio	Yes	Yes	No	No	NA	NA	NA	

24	3317	Government Girls Polytechnic Charkhari	Infrastructure	Common Workshop/ Studio	Yes	Yes	No	No	NA	NA	NA	
25	3317	Government Girls Polytechnic Charkhari	Infrastructure	Studio / Display Room	Yes	Yes	No	No	NA	NA	NA	
26	3317	Government Girls Polytechnic Charkhari	Infrastructure	Craft Centre	Yes	Yes	No	No	NA	NA	NA	
27	3317	Government Girls Polytechnic Charkhari	Infrastructure	Resource Centre	Yes	Yes	No	No	NA	NA	NA	
28	3317	Government Girls Polytechnic Charkhari	Infrastructure	Art Court	Yes	Yes	No	No	NA	NA	NA	
29	3317	Government Girls Polytechnic Charkhari	Infrastructure	Multi-Purpose Hall	Yes	Yes	No	No	NA	NA	NA	
30	3317	Government Girls Polytechnic Charkhari	Infrastructure	Studio	Yes	Yes	No	No	NA	NA	NA	
31	3317	Government Girls Polytechnic Charkhari	Infrastructure	Computer Laboratory	Yes	Yes	No	No	NA	NA	NA	
33	3317	Government Girls Polytechnic Charkhari	Other Facilities	Sewage Disposal System	Yes	Yes	No	No	NA	NA	NA	
34	3317	Government Girls Polytechnic Charkhari	Other Facilities	Telephone	Yes	Yes	No	No	NA	NA	NA	
35	3317	Government Girls Polytechnic Charkhari	Other Facilities	Vehicle Parking	Yes	Yes	No	No	NA	NA	NA	
36	3317	Government Girls Polytechnic Charkhari	Other Facilities	Backup Electric Supply	Yes	Yes	No	No	NA	NA	NA	
37	3317	Government Girls Polytechnic Charkhari	Other Facilities	Potable Water Supply	Yes	Yes	No	No	NA	NA	NA	
38	3317	Government Girls Polytechnic Charkhari	Computational Facilities	Printers	Yes	Yes	No	No	NA	NA	NA	
39	3317	Government Girls Polytechnic Charkhari	Computational Facilities	A1 size Color Printers	Yes	Yes	No	No	NA	NA	NA	
40	3317	Government Girls Polytechnic Charkhari	Computational Facilities	PCs in Language lab	Yes	Yes	No	No	NA	NA	NA	
41	3317	Government Girls Polytechnic Charkhari	Computational Facilities	Legal Application S/W	Yes	Yes	No	No	NA	NA	NA	
42	3317	Government Girls Polytechnic Charkhari	Computational Facilities	Legal System S/W	Yes	Yes	No	No	NA	NA	NA	
43	3317	Government Girls Polytechnic Charkhari	Computational Facilities	PCs to Student ratio	No	Yes	No	16	NA	NA	9	
44	3317	Government Girls Polytechnic Charkhari	Library Facilities	Volumes	No	Yes	No	2865	NA	NA	13	
45	3317	Government Girls Polytechnic Charkhari	Library Facilities	Titles	No	Yes	No	535	NA	NA		
46	3317	Government Girls Polytechnic Charkhari	Library Facilities	Journals	Yes	Yes	No	No	NA	NA		
47	3317	Government Girls Polytechnic Charkhari	Library Facilities	Library Management Software	Yes	Yes	No	No	NA	NA	NA	
48	3317	Government Girls Polytechnic Charkhari	Library Facilities	Reading Room Seating Capacity	Yes	Yes	No	No	NA	NA	NA	
49	3317	Government Girls Polytechnic Charkhari	Library Facilities	MultiMediaPC	No	Yes	No	6	NA	NA	4	